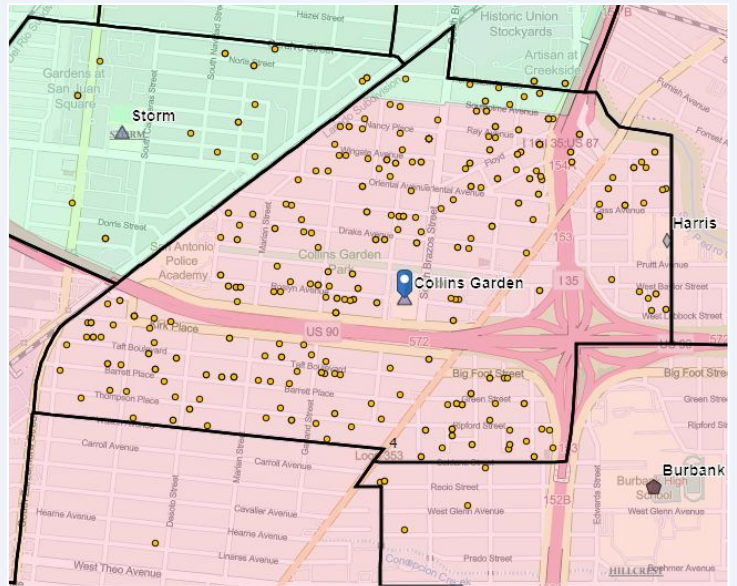


# Collins Garden Elementary School

## SCHOOL OVERVIEW

<b>Location:</b>	167 Harriman Pl San Antonio, TX 78204
<b>Grades:</b>	PK-5
<b>Enrollment:</b>	426
<b>Poverty Index:</b>	39%
<b>Trustee/SMD:</b>	Valdez - District 4
<b>HS Feeder Pattern:</b>	Burbank



### Recommendation:

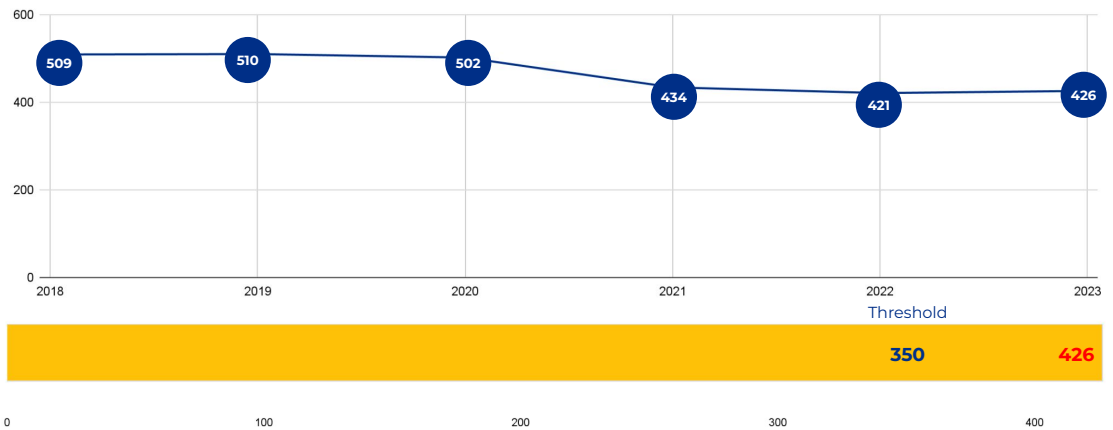
- Close a historically under-enrolled school to make fuller use of three other neighborhood facilities (Briscoe, Kelly, and JT Brackenridge).

## PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment  
**426**

Campus Type  
**ES**

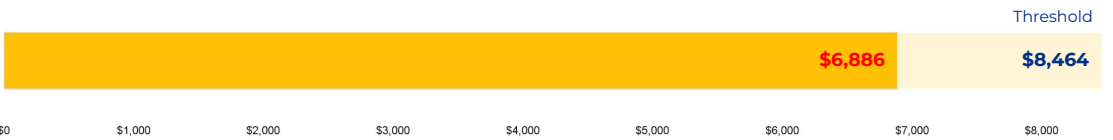
Enrollment Threshold  
**350**



	2018	2019	2020	2021	2022	2023
<b>Total Enrollment:</b>	509	510	502	434	421	426

## PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

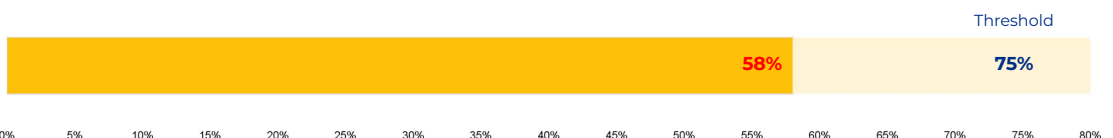
Cost Per Pupil  
**\$6,886**



## PRIMARY CRITERIA #3: 2022-23 FACILITY USE

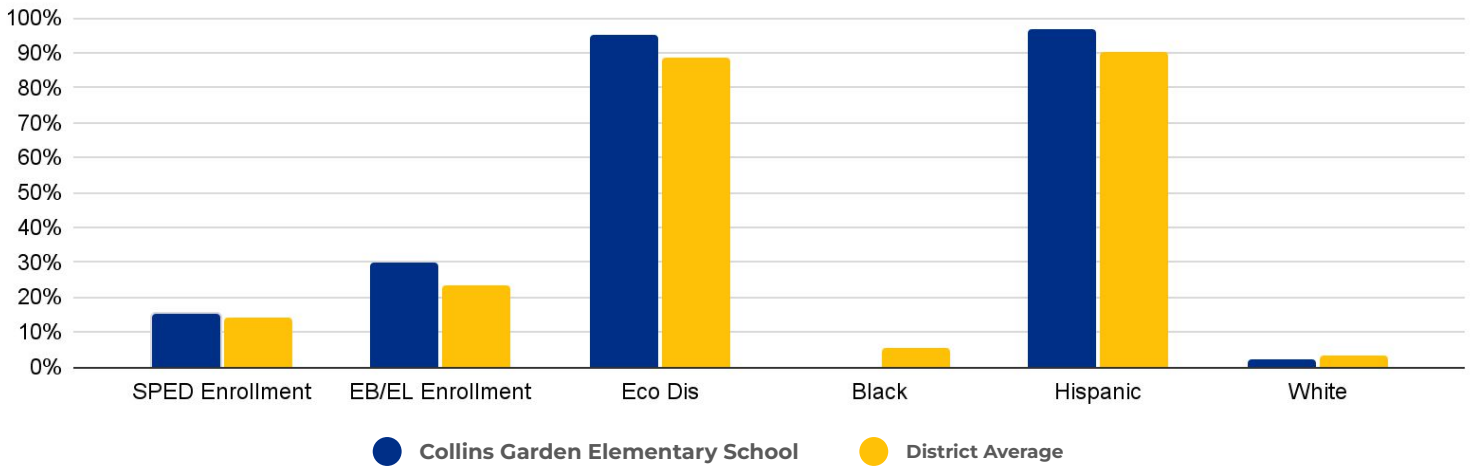
Functional Capacity  
**737**

Facility Usage  
**58%**

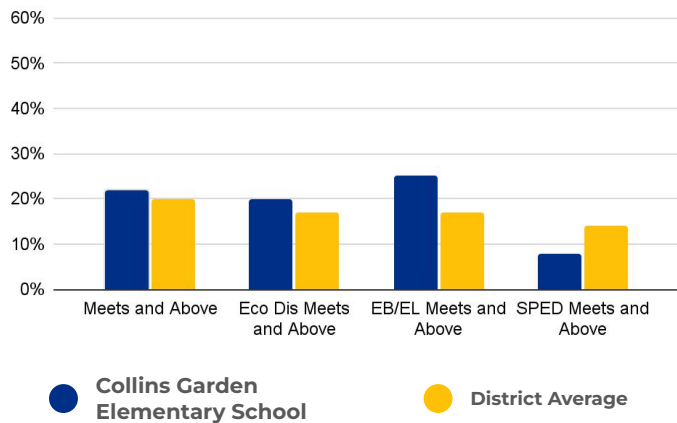


# Collins Garden Elementary School

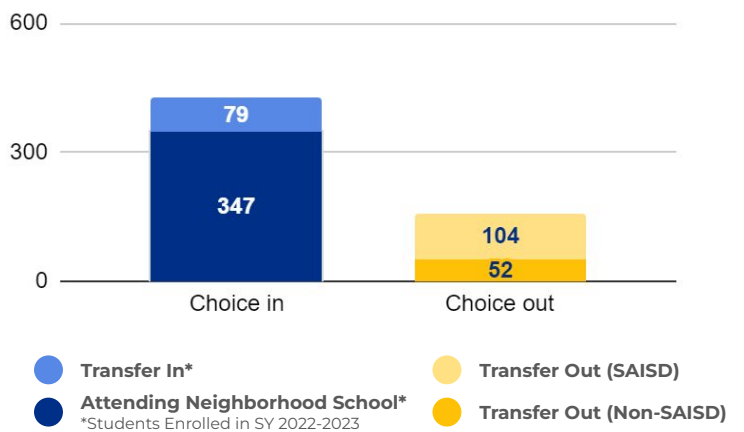
## DEMOGRAPHICS



## 2022 ACADEMIC PERFORMANCE



## 2022-23 CHOICE IN / CHOICE OUT



## BRIEF CRITERIA ANALYSIS

Collins Garden meets the primary criteria for facility use. In addition, the Collins Garden Facility was built in the early 20th century and will be difficult to bring up to date, even with total demolition. The grounds are not well suited for expanding the facility into a 21st century school. Some Bond 2020 funding dedicated to Collins Garden can be used to make limited improvements to receiving campuses, including Briscoe and Kelly at Lowell. All receiving facilities are in better condition than Collins Garden.

## BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Collins Garden closing to make fuller use of Briscoe, Kelly, and JT Brackenridge, more students and families will gain access to benefits such as:

- Higher-quality facilities;
- Enhanced mental health or social services;
- Increases to campus budgets for positions like library services, family engagement, and classroom instruction; and
- Additional fine arts opportunities in addition to music and art.